

## Performance Dashboard

<b>Local Unit Name: City of Negaunee</b>
<b>Local Unit Code: 52.2030</b>

	2013	2014	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$1,021	\$1,059	↑ 3.7%	Negative
Fund Balance as % of annual General Fund expenditures	6.6%	3.5%	-46.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	136%	113%	-16.7%	Positive
Debt burden per capita	\$4	\$3	-31.3%	Positive
Percentage of road funding provided by the General Fund	27.7%	31.0%	11.7%	Neutral
Ratio of pensioners to employees	1.25	1.38	10.6%	Negative
Number of services delivered via cooperative venture	10	10	0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	29%	30%	2.8%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
<b>Public Safety</b>				
Violent crimes per thousand	0	-	-100.0%	Positive
Property crimes per thousand	19	-	-100.0%	Positive
Traffic injuries or fatalities	18	-	-100.0%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.33	0.33	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.5%	6.8%	-8.6%	Neutral
Acres of parks per thousand residents	13.2	13.2	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	0%	-100.0%	Negative