

Performance Dashboard

| |
|--|
| Local Unit Name: City of Negaunee |
| Local Unit Code: 52-2030 |

| | 2014 | 2015 | Trend | Performance |
|---|---------|---------|--------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$2,336 | \$2,199 | ↓-5.9% | Positive |
| Fund Balance as % of annual General Fund expenditures | 20.7% | 7.5% | ↓64.0% | Negative |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 424% | 387% | ↓-8.6% | Positive |
| Debt burden per capita | \$1,588 | \$1,554 | ↓-2.2% | Positive |
| Percentage of road funding provided by the General Fund | 24.6% | 29.9% | ↑21.3% | Neutral |
| Ratio of pensioners to employees | 1.51 | 1.51 | →0.0% | Neutral |
| Number of services delivered via cooperative venture | 12 | 12 | →0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | →0.0% | Neutral |
| % of community age 25+ with Bachelor's degree or higher | 28% | 28% | →0.0% | Neutral |
| Average age of critical infrastructure (years) | 0.5 | 0.9 | ↑99.7% | Negative |
| Public Safety | | | | |
| Violent crimes per thousand | 0 | 0 | →0.0% | Neutral |
| Property crimes per thousand | 19 | 18 | ↓-2.3% | Positive |
| Traffic injuries or fatalities | 18 | 16 | ↓11.1% | Positive |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.33 | 0.33 | →0.0% | Neutral |
| Percent of General Fund expenditures committed to arts, culture and recreation | 3.1% | 2.8% | ↓-9.0% | Neutral |
| Acres of parks per thousand residents | 13.2 | 13.2 | →0.0% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | →0.0% | Neutral |