

## Performance Dashboard

<b>Local Unit Name: City of Negaunee</b>
<b>Local Unit Code: 52-2030</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$786	\$789	→ 0.4%	Neutral
Fund Balance as % of annual General Fund expenditures	35.9%	34.3%	↓ -4.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	551%	436%	↓ -20.9%	Positive
Debt burden per capita	\$46	\$30	↓ -34.0%	Positive
Percentage of road funding provided by the General Fund	41.5%	25.6%	↓ -38.2%	Neutral
Ratio of pensioners to employees	1.34	1.53	↑ 14.0%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	25%	25%	→ 0.2%	Neutral
Average age of critical infrastructure (years)	21.7	22.0	↑ 1.3%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	3	2	↓ -30.6%	Positive
Property crimes per thousand	12	12	→ 0.3%	Neutral
Traffic injuries or fatalities	18	12	↓ -33.3%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.36	1.38	↑ 1.8%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	8.0%	8.0%	→ 0.3%	Neutral
Acres of parks per thousand residents	32.7	32.8	→ 0.3%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.3%	Neutral