

# DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name: City of Negaunee  
 Local Unit Code: 52-2030

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Metric	2017	2018	Comments
Population	4,556	4,547	Census estimate

<b>Annual General Fund expenditures per capita</b>
General Fund Expenditures
Expenditures per capita

Alternatively, you might consider using All Governmental funds' spending per capita; however, you will need to change the title in cell A11.

<b>Fund Balance as % of annual General Fund expenditures</b>
Fund Balance
Fund Balance as % of Annual GF Expenditures

1,036,395	981,695
26.9%	24.8%

<b>Unfunded pension &amp; OPEB liability, as a % of annual General Fund revenue</b>
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Information for this section should be in the footnote disclosures of your annual financial statement; it also can be obtained from your actuarial valuation.

<b>Pension funding:</b>
Actuarial value of assets
Actuarial accrued liability
Overfunded (Unfunded)
OPEB funding:
Actuarial value of assets
Actuarial accrued liability
Overfunded (Unfunded)
Combined overfunding (underfunding)
General Fund revenue
Unfunded OPEB liability as a % of annual GF reve

10,955,522	10,267,616
17,560,687	17,972,923
(6,605,165)	(7,705,307)
-	
9,608,174	9,633,954
(9,608,174)	(9,633,954)
(16,213,339)	(17,339,261)
3,736,808	3,955,378
434%	438%

OPEB is other post-employment benefits.

<b>Debt burden per capita</b>
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Total direct debt, from the FS:
Bonds, notes & contracts payable
Capital leases
Total direct debt
Debt burden per capita

96,911	17,564
96,911	17,564
21	4

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Comments

Metric	2017	2018
<b>Percentage of road funding provided by the General Fund</b>		
Road expenditures:		
Major streets fund	402,970	455,893
Local streets fund	283,562	387,681
Municipal streets fund		
Total road expenditures	686,532	843,574
Transfers from the General Fund into:		
Major streets fund	68,210	20,000
Local streets fund	124,475	100,000
Municipal streets fund		
Total General Fund funding	192,685	120,000
Ratio of road funding to total GF expenditures	28.1%	14.2%
<b>Ratio of pensioners to employees</b>		
Number of retirees participating in the Defined Benefit pension systems	49	49
Number of current active employees	32	28
Ratio	1.53	1.75
<b>Number of services delivered via cooperative venture</b>		
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)		
Library	X	X
Dispatch		
Building inspections	X	X
Recreation		
Finance dept. consolidation	X	X
Assessing	X	X
Fire	X	X
Police	X	X
Other: Water	X	X
Sewer	X	X
Totals	7	7

\*Included Trunkline this year

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Metric	2017	2018	Comments
<b>Economic Strength</b>			
% of community with access to high speed broadband			
Number of homes	1,960	1,962	
Number of homes with access to highspeed internet	1,960	1,962	
% of homes with access to highspeed internet	100.0%	100.0%	% with access (not how many residents are actively utilizing the service).
<b>% of community age 25+ with Bachelor's degree or higher</b>			
Population aged 25 and over	3,140	3,140	
Number with Bachelor's degree or higher	864	864	
% of community age 25+ with bachelor's degree or higher	27.5%	27.5%	Alternative: % of High school graduates going to college (data point is available from the local school district); however, you must change the title name in A70.

## Average age of critical infrastructure (years)

<b>Water lines</b>			
Historical cost	11,513,027	11,681,314	
Accumulated depreciation	5,119,910	5,438,458	
Average depreciable life (in years)	60	60	
Average age	27	28	
<i>component of the weighted average</i>	4.03	4.26	
<b>Sewer lines</b>			
Historical cost	18,141,824	18,100,143	
Accumulated depreciation	7,982,104	8,266,023	
Average depreciable life (in years)	75	75	
Average age	33	34	
<i>component of the weighted average</i>	7.84	8.10	
<b>Roads</b>			
Historical cost	43,911,648	44,021,427	
Accumulated depreciation	36,997,848	37,090,343	
Average depreciable life (in years)	20	20	
Average age	17	17	
<i>component of the weighted average</i>	9.70	9.69	

Croix St 4.5 blocks, Birch, Baldwin and Hungerford 3 blocks

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Metric	2017	2018	Comments
Storm drains			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
<b>Electric System</b>			
Historical cost	2,753,477	2,762,067	
Accumulated depreciation	1,726,910	1,815,940	
Average depreciable life (in years)	35	35	
Average age	22	23	
<i>component of the weighted average</i>	0.79	0.83	
<b>Enter Your Own Critical Infrastructure</b>			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Weighted average:			
Total cost of critical infrastructure	76,319,976	76,564,951	
Average age of critical infrastructure	22.4	22.9	
<b>Public Safety</b>			
<b>Violent crimes per thousand</b>			
Violent crimes	7	3	Report consistent with the Michigan Incident Crime Reporting guidelines. FBI data
Violent crimes per thousand	2	1	
<b>Property crimes per thousand</b>			
Property crimes	49	40	Report consistent with the Michigan Incident Crime Reporting guidelines. FBI data
Property crimes per thousand	11	9	
<b>Traffic injuries or fatalities</b>			
Traffic incidents from the UD-10	12	10	The UD-10 does not distinguish between serious injury and minor injury.

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Metric	2017	2018	Comments
<b>Quality of Life</b>			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	50	50	Utilize the most recent audited Act 51 reports as the source data.
Miles of sidewalks and non-motorized paths/trails	37	37	
Total miles of local/major roads & streets	1.351	1.351	
<b>Percent of General Fund expenditures committed to arts, culture and recreation</b>			
Arts, recreation & culture expenditures	290,577	306,256	Utilize the most recent audited financial statements as the source data.
	7.5%	7.7%	
<b>Acres of parks per thousand residents</b>			
Acres of parks	150	150	Report the number of acres of total parkland, developed and undeveloped.
	32.92	32.99	
<b>Percent of community being provided with curbside recycling</b>			
Population where curbside recycling is offered	4,540	4,540	% with access to curbside recycling (not necessarily actively participating).
	100%	100%	

Communities may report other measures for each category that are unique or important to their community.

All reported data may be footnoted to explain the reported scores.

Data should be updated at least annually, but communities are encouraged to update the dashboards more frequently.