

Performance Dashboard

Local Unit Name: City of Negaunee
Local Unit Code: 52-2030

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$872	\$1,027	↑ 17.8%	Negative
Fund Balance as % of annual General Fund expenditures	24.8%	20.1%	↓ -19.0%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	438%	414%	↓ -5.5%	Positive
Debt burden per capita	\$4	\$27	↑ 595.3%	Negative
Percentage of road funding provided by the General Fund	14.2%	7.2%	↓ -49.7%	Neutral
Ratio of pensioners to employees	1.63	1.76	↑ 8.0%	Negative
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	28%	28%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	22.9	19.6	↓ -14.5%	Positive
Public Safety				
Violent crimes per thousand	1	-	↓ -100.0%	Positive
Property crimes per thousand	9	-	↓ -100.0%	Positive
Traffic injuries or fatalities	10	-	↓ -100.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.35	1.35	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.7%	13.5%	↑ 74.8%	Neutral
Acres of parks per thousand residents	33.0	33.1	→ 0.5%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral